

**Louisiana State Board of Elementary and Secondary Education
8(g) Annual Program and Budget
FY 2011-2012**

(Approved February 17, 2011)
(Revised and Approved August 18, 2011)

I. Competitive Allocation (0%) \$0

II. Block Allocation (45.7%) \$10,039,000

**A. Constitutional Categories:
School remediation programs and preschool programs**

**Exemplary programs in elementary and secondary schools
designed to improve student academic achievement or
vocational-technical skill**

Focus Areas:

1. Prekindergarten Programs for At-risk Four-Year-Olds
 - Kindergarten Readiness Assessments
2. Proven Instructional Strategies for Literacy Interventions and/or Enrichments

III. Statewide Allocation (50.0%) \$10,982,600*

**A. Constitutional Category:
Exemplary programs in elementary and secondary schools
designed to improve student academic achievement or
vocational-technical skill**

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| 1. Louisiana Virtual School (LDE) | \$2,272,600 |
| 2. TAP: The System for Teacher and Student Advancement (LDE) | \$500,000 |
| 3. Everybody Graduates! (LDE) | \$1,760,000 |
| 4. High Performing/High Poverty Schools Initiative (LDE) | \$150,000 |
| 5. Louisiana Literacy Plan – Birth to Grade 12 (LDE) | \$1,000,000 |
| 6. STEM Initiatives (LDE) | \$400,000 |

B.	Constitutional Category: Research or pilot programs designed to improve elementary or secondary student academic achievement	
1.	LEAP for the 21st Century (LDE)	\$2,565,000
2.	Louisiana Statewide Staffing Initiative (LDE)	\$500,000
3.	Comprehensive Performance Management System (LDE)	\$1,000,000
4.	Louisiana School Turnaround Specialist Program (LDE)	\$350,000
C.	Constitutional Category: Insure an adequate supply of superior textbooks, library books, equipment, and other instructional materials	
1.	Academic/Vocational Enhancement of BESE Special Schools (LSD, LSVI, SEC)	\$90,000
2.	Enhancement of the LA Instructional Material Center for the Blind and Visually Impaired (LSVI)	\$75,000
D.	Constitutional Category: The teaching of foreign languages in elementary and secondary schools	
1.	World Languages Model Program (LDE)	\$170,000
2.	Louisiana Renaissance Language Immersion Program (LDE)	\$150,000

IV.	Management and Oversight (4.3%)	\$947,000
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TOTAL		\$21,968,600
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**Per BESE action on February 17, 2011, should additional BESE 8(g) funds become available from interest earnings and royalties in FY 2011-2012, BESE reserves the right to reinstate the Mini-Grant Awards of Excellence Statewide Program using up to \$85,000 for the individual Statewide Program allocation. If such an event occurs, the total amount allocated for the FY 2011-2012 8(g) Annual Program and Budget will be increased to \$22,053,600, and the amount allocated for Statewide Programs will increase to \$11,067,600 or 50.2% of the total allocation.*