

**Louisiana State Board of Elementary and Secondary Education
8(g) Annual Program and Budget
FY 2012-2013**

~~(Approved December 7, 2011)
(Statewide Budget Approved February 2012)
Revised and Approved April 18, 2012)~~
Revised and Approved August 15, 2012

I.	Competitive Allocation (0%)		\$0
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II.	Block Allocation (48.1%)		\$11,777,500
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**A. Constitutional Categories:
School remediation programs and preschool programs**

**Exemplary programs in elementary and secondary schools
designed to improve student academic achievement or
vocational-technical skill**

Focus Areas:

1. Prekindergarten programs for at-risk four-year-olds
2. Proven Instructional Strategies in English Language Arts,
Math, Science, Social Studies, and/or Technology

III.	Statewide Allocation (48.1%)		\$11,777,500
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**A. Constitutional Category:
Exemplary programs in elementary and secondary
schools designed to improve student academic
achievement or vocational-technical skill**

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|----|---|-------------------------|------------------------|--------------------------|
| 1. | Louisiana Virtual School (LDE) | -\$1,632,600 | 1,816,300 | \$2,516,300 |
| 2. | Expanding High School Choice (LDE) | | \$2,000,000 | 1,816,300 |
| 3. | Comprehensive Performance Management System (CPMS) (LDE) | | | \$1,000,000 |
| 4. | The Early Childhood and Birth – 12 Literacy Program (LDE) | | | \$894,900 |
| 5. | TAP: The System for Teacher and Student Advancement (LDE) | | | \$500,000 |
| 6. | Louisiana Statewide Staffing Initiative (LDE) | | | \$500,000 \$0 |
| 7. | Louisiana School Turnaround Specialist Program (LDE) | | | \$200,000 \$0 |

**B. Constitutional Category:
Research or pilot programs designed to improve elementary or
secondary student academic achievement**

4.	LEAP for the 21st Century (LDE)	\$2,565,000
5.	New Schools Incubation (LDE)	\$2,000,000

**C. Constitutional Category:
Insure an adequate supply of superior textbooks, library books,
equipment, and other instructional materials**

6.	Academic/Vocational Enhancement of BESE Special Schools (LSD, LSVI, SEC)	\$90,000
7.	Enhancement of the LA Instructional Material Center for the Blind and Visually Impaired (LSVI)	\$75,000

**D. Constitutional Category:
The teaching of foreign languages in elementary and
secondary schools**

8.	World Language Model Program (LDE)	\$170,000
9.	Louisiana Renaissance Language Immersion Program (LDE)	\$150,000

IV.	Management and Oversight (3.8%)	\$945,000
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TOTAL		\$24,500,000
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