

**Louisiana State Board of Elementary and Secondary Education
8(g) Annual Program and Budget
FY 2013-2014**

~~(Approved January 16, 2013)~~
~~(Revised and Approved June 19, 2013)~~
Revised and Approved March 7, 2014

I.	Competitive Allocation (0%)		\$0
II.	Block Allocation (48.1%) (43.7%)		\$11,221,500 \$10,221,500
A. Constitutional Categories:			
<ul style="list-style-type: none"> • School remediation programs and preschool programs • Exemplary programs in elementary and secondary schools designed to improve student academic achievement or vocational-technical skill 			
Focus Areas:			
<ol style="list-style-type: none"> 1. Prekindergarten programs for at-risk four-year-olds 2. Proven Instructional Strategies in English language arts, math, science, social studies, and/or technology 			
III.	Statewide Allocation (48.1%) (52.3%)		\$11,221,500 \$12,221,500
A. Constitutional Category: Exemplary programs in elementary and secondary schools designed to improve student academic achievement or vocational-technical skill			
1. Comprehensive Performance Management System (CPMS) (LDE)		\$375,000	\$532,074
2. The Early Childhood Literacy Program (LDE)		\$1,600,000	\$817,926
3. Expanding High School Choice (LDE)		\$2,100,000	\$2,100,000
B. Constitutional Category: Research or pilot programs designed to improve elementary or secondary student academic achievement			
1. LEAP for the 21 st Century (LDE)		\$4,661,500	\$3,861,500
2. New Schools Incubation (LDE)		\$2,000,000	\$2,250,000
3. Expanding High School Choice (LDE)		\$2,100,000	\$3,900,000 \$4,275,000
C. Constitutional Category: Insure an adequate supply of superior textbooks, library books, equipment, and other instructional materials			
1. Academic/Vocational Enhancement of BESE Special Schools (LSD, LSVI, SEC)			\$90,000
2. Enhancement of the LA Instructional Material Center for the Blind and Visually Impaired (LSVI)			\$75,000
D. Constitutional Category: The teaching of foreign languages in elementary and secondary schools			
1. World Language Model Program (LDE)			\$170,000
2. Louisiana Renaissance Language Immersion Program (LDE)			\$150,000
IV.	Management and Oversight (3.8%)		\$900,000
TOTAL			\$23,343,000