

Louisiana State Board of Elementary and Secondary Education
8(g) Annual Program and Budget
FY 2016-2017
(Approved October 14, 2015)
(Corrected July 8, 2016)

Constitutional Categories:

- Exemplary programs in elementary and secondary schools designed to improve student academic achievement or vocational-technical skill
- Research, including pilot programs designed to improve elementary or secondary student academic achievement
- School remediation programs and preschool programs
- Compensation to city or parish school board professional instructional employees
- Adequate supply of superior textbooks, equipment, and other instructional materials
- Teaching of foreign languages
- Scholarships or stipends to prospective teachers in areas of critical shortage

2015-2019 Strategic Plan Goals:

- Expand high-quality P-12 college and career-ready pathways that align to workforce demands;
- Develop a talent system that recruits, prepares, supports, retains and continuously builds the capacity of teachers and leaders to ensure student success;
- Maintain a system of high-quality and accountable educational options for students and families; and
- Use limited resources in the most strategic and equitable ways possible to increase and support student achievement.

2016-2017 Priority Areas:

- High-Quality Early Childhood Education
- College and Career Readiness
- Teacher and Leadership Development
- Technology and Innovation

| <u>Program</u> | <u>Possible Allocation</u> |
|--|---|
| I. Block Allocation | \$10,715,000 (47.9%) \$10,286,400 (46.0%) |
| II. Statewide Allocation | \$10,715,000 (47.9%) \$11,143,600 (49.9%) |
| III. Review, Evaluation, and Assessment of Proposals | \$230,000 (1.0%) |
| IV. Management and Oversight | \$665,000 (2.9%) |
| TOTAL | \$22,325,000 |