

**Louisiana State Board of Elementary and Secondary Education**  
**8(g) Annual Program and Budget**  
**FY 2014-2015**

~~(Approved October 16, 2013)~~  
**(Revised and Approved January 15, 2014)**

**Constitutional Categories:**

- Exemplary programs in elementary and secondary schools designed to improve student academic achievement or vocational-technical skill
- Research, including pilot programs designed to improve elementary or secondary student academic achievement
- School remediation programs and preschool programs
- Compensation to city or parish school board professional instructional employees
- Adequate supply of superior textbooks, equipment, and other instructional materials
- Teaching of foreign languages
- Scholarships or stipends to prospective teachers in areas of critical shortage

**2015-2019 Strategic Plan Goals:**

- Expand high-quality P-12 college- and career-ready pathways that align to workforce demands;
- Develop a talent system that recruits, prepares, supports, retains and continuously builds the capacity of teachers and leaders to ensure student success;
- Maintain a system of high-quality and accountable educational options for students and families; and
- Use limited resources in the most strategic and equitable ways possible to increase and support student achievement.

**2014-2015 Priority Areas:**

- High-Quality Early Childhood Education
- College and Career Readiness
- Leadership Development
- Technology and Innovation

<u>Program</u>		<u>Allocation</u>	
<b>I.</b>	<b>Block Allocation</b>	<b>\$10,200,000</b>	<b>(42.50%)</b>
<b>II.</b>	<b>Statewide Allocation</b>	<b>\$10,200,000</b>	<b>(42.50%)</b>
<b>III.</b>	<b>Local and Statewide Competitive Allocation</b>	<b>\$1,703,000</b>	<b>(7.00%)</b>
<b>IV.</b>	<b>Uncategorized/Special Projects</b>	<b>\$1,000,000</b>	<b>(4.10%)</b>
<p>This category will be used at the Board's discretion to fund special projects that relate directly to the goals of the FY 2015-2019 BESE Strategic Plan and 2014-2015 priority areas.</p>			
<b>V.</b>	<b>Review, Evaluation, and Assessment of Proposals</b>	<b>\$150,000</b>	<b>(0.625%)</b>
<b>VI.</b>	<b>Management and Oversight</b>	<b>\$747,000</b>	<b>(3.11%)</b>
<b>TOTAL</b>			<b>\$24,000,000</b>

