

Louisiana State Board of Elementary and Secondary Education
8(g) Annual Program and Budget
FY 2022-2023
Approved December 15, 2021

Constitutional Categories:

- Exemplary programs in elementary and secondary schools designed to improve student academic achievement or vocational-technical skill
- Research, including pilot programs designed to improve elementary or secondary student academic achievement
- School remediation programs and preschool programs
- Compensation to city or parish school board professional instructional employees
- Adequate supply of superior textbooks, equipment, and other instructional materials
- Teaching of foreign languages
- Scholarships or stipends to prospective teachers in areas of critical shortage

2019-2025 Strategic Plan Goals:

- Ensure that all students, at every grade level, are on track to graduate with a college and/or career credential
- Build and strengthen state policy and practice to support students in an effort to identify gaps and advance opportunities for Louisiana students
- Maintain a system of high-quality and accountable educational options for students and families
- Use limited resources in the most strategic and equitable ways possible to increase and support student achievement

2022-2023 Priority Areas:

- High-Quality Early Childhood Education
- College and Career Readiness
- Teacher and Leadership Development
- Technology and Innovation
- Science, Technology, Engineering, and Mathematics (STEM)

<u>Program</u>	<u>Possible Allocation</u>
I. Block Allocation	\$7,282,000 (52.0%)
II. Statewide Allocation	\$5,958,000 (42.4%)
III. Management and Oversight	\$600,000 (4.2%)
IV. Review, Evaluation, and Assessment of Proposals	\$160,000(1.4%)
TOTAL	\$14,000,000*

*Should the Revenue Estimating Conference recognize and adopt a projection lower than \$14,000,000, BESE will revise the budget to reflect the REC's projection.