

Louisiana State Board of Elementary and Secondary Education
8(g) Annual Program and Budget
FY 2015-2016
(Approved October 15, 2014)

Constitutional Categories:

- Exemplary programs in elementary and secondary schools designed to improve student academic achievement or vocational-technical skill
- Research, including pilot programs designed to improve elementary or secondary student academic achievement
- School remediation programs and preschool programs
- Compensation to city or parish school board professional instructional employees
- Adequate supply of superior textbooks, equipment, and other instructional materials
- Teaching of foreign languages
- Scholarships or stipends to prospective teachers in areas of critical shortage

2015-2019 Strategic Plan Goals:

- Expand high-quality P-12 college and career-ready pathways that align to workforce demands;
- Develop a talent system that recruits, prepares, supports, retains and continuously builds the capacity of teachers and leaders to ensure student success;
- Maintain a system of high-quality and accountable educational options for students and families; and
- Use limited resources in the most strategic and equitable ways possible to increase and support student achievement.

2014-2015 Priority Areas:

- High-Quality Early Childhood Education
- College and Career Readiness
- Teacher and Leadership Development
- Technology and Innovation

<u>Program</u>	<u>Possible Allocation</u>
I. Block Allocation	\$11,349,476 (46.32%)
II. Statewide Allocation	\$12,349,476 (50.41%)
III. Review, Evaluation, and Assessment of Proposals	\$150,000 (0.61%)
IV. Management and Oversight	\$651,047 (2.6%)
TOTAL	\$24,500,000